

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	97.95 %	98.78 %	14	97.21 %	46	51	
% of Funds Disbursed	97.81 %	93.43 %	7	90.53 %	80	84	
Leveraging Ratio for Rental Activities	1.91	6.9	18	4.97	31	25	
% of Completed Rental Disbursements to All Rental Commitments***	94.01 %	91.76 %	12	85.01 %	31	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.14 %	80.11 %	11	73.71 %	56	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.54 %	82.19 %	16	81.48 %	33	35	
% of 0-30% AMI Renters to All Renters***	57.54 %	50.73 %	8	45.54 %	67	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.72 %	93.41 %	20	96.14 %	12	11	
Overall Ranking:			In State:	17 / 22	Nationally:	55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,748	\$15,127		\$28,248	391 Units	24.40 %	
Homebuyer Unit	\$4,330	\$11,695		\$15,487	805 Units	50.30 %	
Homeowner-Rehab Unit	\$18,221	\$19,124		\$0	405 Units	25.30 %	
TBRA Unit	\$0	\$4,231		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,080	\$22,359	\$18,845
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.5	21.6	19.3	0.0	Single/Non-Elderly:	24.7	20.9	14.3	0.0
Black/African American:	89.8	55.8	75.1	0.0	Elderly:	18.9	3.4	47.7	0.0
Asian:	0.3	0.0	0.0	0.0	Related/Single Parent:	49.7	37.1	24.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.5	18.3	8.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	1.8	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.1	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.2	0.0					
Asian/Pacific Islander:	0.0	0.1	0.2	0.0					
ETHNICITY:									
Hispanic	1.7	6.9	4.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.8	18.3	47.2	0.0	Section 8:	64.0	0.5 [#]		
2 Persons:	25.0	18.3	25.4	0.0	HOME TBRA:	0.3			
3 Persons:	21.8	20.0	13.8	0.0	Other:	2.6			
4 Persons:	11.9	16.8	7.2	0.0	No Assistance:	33.1			
5 Persons:	6.7	6.3	3.2	0.0					
6 Persons:	2.9	3.0	2.0	0.0					
7 Persons:	0.6	1.3	1.2	0.0					
8 or more Persons:	0.3	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

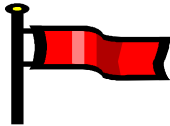
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 55
 (Percentile)
 State Rank: 17 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	81.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	87.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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